

South Walton Fire District

Final Budget

FYE 2016

Revenues

Ad Valorem Taxes	11,521,582
Impact Fees - Residential	400,000
Impact Fees - Commercial	150,000
State Revenue Sharing - Firefighter Supplemental Compensation	24,300
Shared Revenue from Other Local Units	1,611,496
Private Beach Safety Contract	79,977
Service Charge - Ambulance Fees	1,063,000
Disposition of Fixed Assets	20,000
Other Miscellaneous Revenues	173,930
Grand Total	<u><u>15,044,285</u></u>

Expenditures

Personnel Services	12,729,916
Operating Expenses	1,874,968
Capital Outlay	1,655,901
Debt Service	0
Grand Total	<u><u>16,260,785</u></u>