

South Walton Fire District

Tentative Budget

FYE 2017

Revenues

Ad Valorem Taxes	12,900,328
Impact Fees - Residential	400,000
Impact Fees - Commercial	200,000
State Revenue Sharing - Firefighter Supplemental Compensation	23,620
Shared Revenue from Other Local Units	1,601,496
Private Beach Safety Contracts	279,014
Service Charge - Ambulance Fees	1,114,000
Other Miscellaneous Revenues	256,995
Grand Total	<u><u>16,775,453</u></u>

Expenditures

Personnel Services	13,196,895
Operating Expenses	2,205,716
Capital Outlay	3,976,780
Debt Service	3,200
Grand Total	<u><u>19,382,591</u></u>