

# South Walton Fire District

Tentative Budget

FYE 2025

## Revenues

|                                                                  |                          |
|------------------------------------------------------------------|--------------------------|
| Ad Valorem Taxes                                                 | 36,263,123               |
| Impact Fees - Residential                                        | 600,000                  |
| Impact Fees - Commercial                                         | 450,000                  |
| State Revenue Sharing - Firefighter<br>Supplemental Compensation | 43,920                   |
| Shared Revenue from Other Local Units                            | 4,247,379                |
| Private Beach Safety Contracts                                   | 450,763                  |
| Service Charge - Ambulance Fees                                  | 1,734,177                |
| Bonfire Permits and other Life Safety Fees                       | 491,350                  |
| Interest Income                                                  | 900,000                  |
| Other Miscellaneous Revenues                                     | 118,490                  |
| Grand Total                                                      | <u><u>45,299,202</u></u> |

## Expenditures

|                    |                          |
|--------------------|--------------------------|
| Personnel Services | 31,882,287               |
| Operating Expenses | 6,485,880                |
| Capital Outlay     | 8,282,813                |
| Grand Total        | <u><u>46,650,980</u></u> |